



North Sea  
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# Draft Well Decommissioning KPIs

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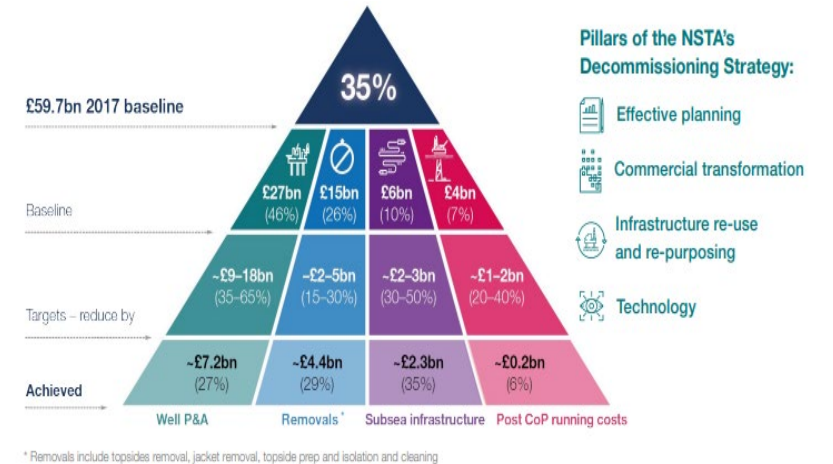
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# Purpose of KPIs

## To help understand progress against the cost target

Target – Timebound and measurable goal to be achieved (SMART – specific, measurable, achievable realistic and timely)

KPI – a metric to help understand progress against target



# Proposed KPI (1)

## Average number of barriers placed during decommissioning

Lagging indicator

Already reported in Annual Stewardship Survey (decom section) so no additional reporting required

It would help identify those wells with complex geology that are likely to be more expensive to decommission.

Over time will allow us to report costs for wells with different barrier requirements

On an annual basis will provide insight to progress against cost target

Is this KPI potentially useful?

# Proposed KPI (2)

## Spend in a particular year on P&A technology

Leading indicator

Already reported in Annual Stewardship Survey (technology section) so no additional reporting required

Covers all technologies (e.g. new modular rig & new barrier material)

Will show investment in technology

Is this KPI potentially useful?

# Proposed KPI (3)

## Number of P&A related technologies being deployed or worked to deployment

Leading indicator

Already reported in Annual Stewardship Survey (technology section) so no additional reporting required

Focusses on actual deployment

Links with obligation 13 in NSTA (OGA) Strategy

Is this KPI potentially useful?

# Proposed KPI (4)

## % P&A activity carried out as part of a dedicated P&A campaign

Lagging indicator

Not currently reported. Could be added as a question to the Decom section of the survey where we collect P&A actuals (for 2023 survey)

Promotes campaigning approach

# Further Discussion

**Over lunch today, or**

**Contact: [decom.team@nstauthority.co.uk](mailto:decom.team@nstauthority.co.uk)**



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# Thank you

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